

ATTACHMENT 10. COSTS AND BENEFITS SUMMARY

Table 20 - Proposal Project Costs and Benefits Summary Proposal Title: MONTEREY PENINSULA, CARMEL BAY, AND SOUTH MONTEREY BAY INTEGRATED REGIONAL WATER MANAGEMENT PLAN Agency: Monterey Peninsula Water Management District							
Project	Agency	Total Present Value Project Costs (1)	Total Present Value Project Benefits				B/C Ratio
			Water Supply (2)	Flood Damage Reduction (3)	Other (4)	Total	
(a)	(b)	(c)	(d)	(e)	(f)	(g) (d) + (e) + (f)	(h) (g) / (c)
Lower Carmel River Restoration and Floodplain Enhancement	Big Sur Land Trust	\$12,942,419		\$1,714,688		\$1,714,688	0.1
Carmel River Lagoon and Beach Studies	Carmel River Watershed Conservancy	\$2,166,774	\$17,949,483	\$1,354,849	\$5,926,921	\$25,231,253	11.6
Seaside Groundwater Basin ASR	Monterey Peninsula Water Management Agency	\$11,381,578	\$111,764,006			\$111,764,006	9.8
Sanitary Sewer System Repair	Monterey /Pacific Grove	\$895,291			-\$5,741	-\$5,741	0.0
Implementation of Solid Waste Removal Technology	Monterey /Pacific	\$788,766				\$0	0.0
Carmel River Watershed Volunteer Program	Coastal Watershed Council	\$580,487			\$172,381	\$172,381	0.3
Microbial Source Tracking in the Cities of Monterey and Pacific Grove	Monterey /Pacific Grove	\$223,184				\$0	0.0
TOTAL		\$28,978,499	\$129,713,489	\$3,069,537	\$6,093,561	\$138,876,587	4.8